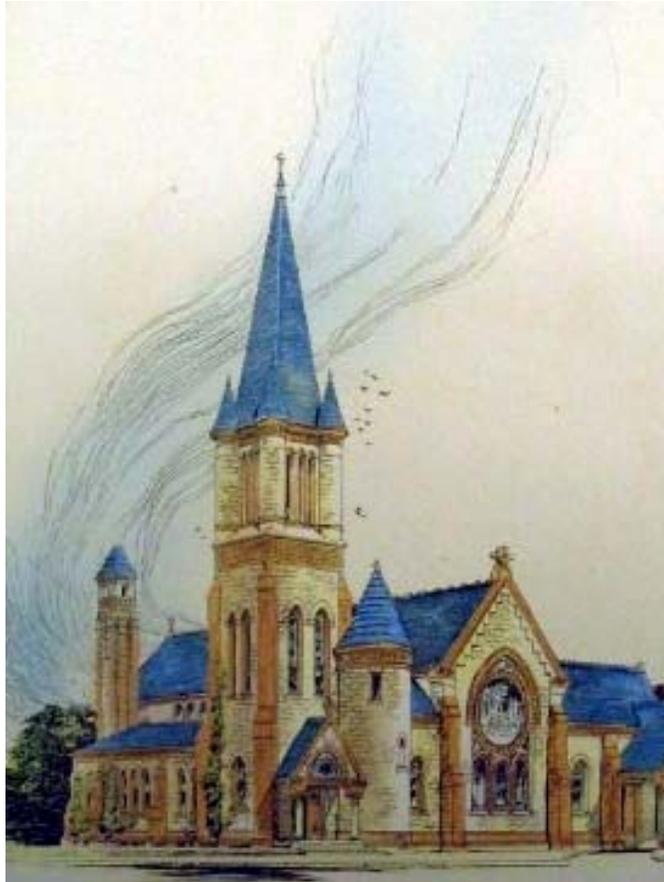


Reports for the Annual Parish Meeting

January 22, 2017



Christ Episcopal Church

One Main Street

Towanda, PA 18848

(570) 265-5035

The Rev. Canon Maureen AtLee Hipple, Rector

The Rev. J. Lawrence Holman, Deacon

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"Loving God and Others Through Christ"

Christ Church Evangelism Statement

Mission Statement

Christ Church- Towanda, PA

Christ Church, a Christian community empowered by the Holy Spirit and in unity with Jesus Christ, is a place:

1. ...to be grounded in the Holy Scriptures and God's love in order to develop faith in and love for God, and to develop gifts to do the work of ministry.
2. ...to worship and glorify our Lord and Savior, Christ Jesus through Eucharist and other forms of praise and thanksgiving.
3. ...to pray for forgiveness, reconciliation, and healing.
4. ...to be united in fellowship within our church family, joyous in giving, sharing, encouraging, and being compassionate.

With love and faith in God our Father, Christ our Lord and Savior, and energized by the Holy Spirit, we are a church that endeavors to share God's gift of love by:

1. ...evangelizing the good news of Jesus Christ in our community.
2. ...bringing wholeness to the human soul through forgiveness, reconciliation, healing, compassion, and encouragement through the assurance of Jesus Christ's resurrection.
3. ...showing the knowledge of God's compassion through serving the community where social needs are found.
4. ...inviting others to join our Christian community through our involvement in the secular community.

Rector's Annual Parish Report – 2016

Here are the statistics for our past year: 52 Sunday Holy Eucharist Services; 39 anointing/laying on of hands; 96 weekday Holy Eucharist Services; 62 Home/Hospital Holy Communion calls; 1 Baptisms: Cole Charles Williams - 0 Confirmations, 2 Weddings: Davidson Winslow Elliot Farr to Anna Andreevna Shemleva, and Anthony Mark Benninger to Elizabeth Maurine Kenney. 4 -Funerals: Nancy Mullendore, Clifford Chilson, Ruth Mary Fogarty AtLee and Robert "Bob" Burleigh Roof.



Our Administrator of Acolytes is Deacon Larry and as always he's in Puerto Rico with his beloved wife Sharon! Deacon Larry has written a report for us so please be sure to read it. Deacon Larry and Sharon will be in Puerto Rico till March. Let's keep them in our prayers for a safe and healthy trip ☺ He continues to do a great job assisting me with the services. He also works with the acolytes and does the scheduling. We miss you both!!!



Ginnie Schoonover has done an outstanding ministry with the Altar Guild this past year! (As usual) ☺ Thank You Ginnie for your love and committment! You are wonderful!!! Our Altar Guild works extremely hard each week and **sometimes each day** by preparing our church for worship. Sharon Brutzman has been doing a tremendous job with the chapel! Thank you Sharon! ☺ The teams for this past year were: Marg Shaner & Karen Ugliuzza, Sharon Brutzman & Hilary Haight, Dave & Melba Vanderlyke, Jon & Dorena Rineer, Ginnie Schoonover & Sue Schoonover and last but not least Cindy Williams & Dr. Kippy Vail. Thank you alllllll for your faithful and much needed ministry! ☺ If you are interested in joining the Altar Guild please take time to speak with any of the members and/or call Ginnie Schoonover. Also, a BIG thank you to alllllll the "extended" altar guild who helped with Christmas decorations! ☺ ho ho ho



A Big Thank you is given to our Bell Ringer, Hilary Haight, who does a fantastic job! And each week before and after our services she dutifully and faithfully and cheerfully annnd vigorously walks up the stairs to our belfry and rings our steeple bell. Hilary's ministry gives many people such a spiritual and mystical feeling of God calling them and all of us to worship! Thank you again Hilary! You and all your ministries are gifts to us from God! ☺



Marie Hvezda and the choir have once again given us a spiritually rich year of music. Marie does a superjob and ministry of choosing the anthems and directing the choir. Thank you to Brian, Ron, Connie, Marie and our newest member Kaitlyn Roof!!! ☺ Marie is multi- talented and helps us worship our Lord with an extra-special boost of spirituality.....annnd Marie does this sometimes at the spur of the moment!! Thank you for your willingness, talent and passion! Please consider joining the choir! We need YOU! It's a needed ministry of love, worship and praise!!! A thank you also goes out to Larry Gehring for putting our service music on computer when needed! ☺ Once again..... a special thank you to our very special choir and musicians: Marie, Connie, Brian and Ron for all of their music and uplifting anthems. Another special 'Thank

You' to Larry and Maurine Gehring for doing music occasionally throughout the year!
Oh and a very Big Thank You to Carol O'Brien for being our organist!



Marie and Connie are our faithful and talented chefs who organize our Parish Dinners! ☺ Our Italian dinner will be help in February 11th at 5:30....I think!?! The Christian fellowship is a blessing! Hooray! We have such superb chefs in our parish and also in the other parishes who attend our dinners! ☺ Christian fellowship is such a needed and welcome blessing! Don't forget our Pancake Supper Feb 28thth at 5:00. The donations go to the choir. This fundraiser is the choir's only source of money to buy their music! This year let's alllll try to help out the choir and spread the word about our Pancake Supper! Advertise Advertise Advertise!!! ☺



Marg, Doris and Donna still work conscientiously on our card ministry. Additionally, Doris Lewis mails all of our memorial acknowledgements unflinchingly. Thank you Doris!!! ☺ Also, Marg, Ginnie, Barbara and Sharon do an exceptional ministry of being certain that the altar flowers get to whoever gave them. Many times they are designated to someone who needs some extra encouragement and some tender loving care! ☺ Thank you to alllllllllll who help with these cards and flower ministries!



We now use David's Florist and More. He is doing a terrific job!!! ☺



THANK YOU to all who have helped with Grace Connection this past year. Bradford County has many needy families. Thank you, also, Lee Baker for being a representative of Christ Church! Our parish has donated toys, school packbacks, Birthday Party gifts/supplies and decorations, and for the Homeless we donated several bags of toiletries and also financial aid this past year. We also helped with donating stuffed toys. If you would like to help or find out more about this ministry, please speak with me after church or call at 570-265-5035.



The Vestry has accomplished another wonderful year of ministry. Our vestries over the 18 years I've been rector have been such a blessing. Thank you for **alllllll** you do! Being on the vestry is an opportunity to serve God and the parish. It's demanding and stressful at times but our meetings are normally constructive, positive and productive. We begin each meeting with the Eucharist and a short Bible Study....and of course goodies! ☺ Everyone is encouraged and expected to give their own personal opinion and/or thoughts on various topics brought forth to the vestry. No one should ever feel that his or her personal opinions are not important and/or valued.

The Vestry is a group of committed parishioners who strive to work together without infighting, hurtful and/or destructive comments. We are working towards improving our building, parish family and ourselves in order to serve our Lord and Savior as best as we are able. Being a vestry member and/or a warden requires a lot of time, patience, work, interest, energy and commitment. We have a

faithful Vestry; a huge Thank You goes to its present members: Ginnie Schoonover, Sharon Brutzman, David VanDerlyke, Debi Weisbrod, Larry Gehring, Hilary Haight, Beth Shulze Connie Burruss and Lois Block . Another special task/ministry is our Clerk of the Vestry. A BIG Thank You goes to Ginnie Schoonover who has done our vestry minutes for many many years! Being our Clerk of the Vestry is very special and a needed ministry. In truth it takes patience, time and effort!!! Ginnie does a GREAT job! Ginnie...you are much appreciated for all you do and especially for taking the minutes of our Annual Parish Meeting today too! ☺



Marshall Dawsey, our enthusiastic Senior Warden, has been extremely hard working in leading our Vestry meetings and Annual Parish meetings each year including today's! Thank You!! ☺ We are blessed by having him! I truly am grateful for his knowledge, support and faithfulness! ☺ Lee Baker was our Junior Warden and has been for many . His report will show alllll of the different issues/difficulties and successes we have dealt this year as a vestry and parish. Thank you very much Lee! It has been a busy year but the vestry, as always, has met the challenge! With God's help, our faith in and obedience to our Lord we can accomplish all that Christ asks from us!



Larry Gehring is a multi-tasker! He is our Verger, Webmaster, and Supplemental Music Minister. He is also our 'Projects Manager'!!! He has overseen so many tasks this past year again! WOW Thank you tons!!! ☺ Larry's determination, resolve, resolve and enthusiasm have been an unbelievable example of his faith and desire to serve the Lord!!! Larry.....you are beyond doubt an inspiration and a blessing to us from God! Thank you for all you do!!!



Gene Weisbrod our 'Trusty Treasurer' is an additional blessing and inspiration! He meticulously keeps our financial records transparent, current and accurate! Gene is extraordinary!!! ☺ His work is thorough and never- ending! We always display the Treasurer's report including the information in it's entirety from our monthly vestry meetings on the bulletin board in the Parish Hall. You can see for yourself that his work is precise and correct! Thank you Gene!!! ☺



It is good to remember it is everyone's Christian responsibility to nurture and instruct all of the children in our parish, by our word and example, of the love of our Lord, Jesus Christ. They (and we) have an extremely important ministry given to us from our Lord. (Matthew 19:14 -"let the little children come to Me" if the children don't learn about the Lord and the importance of loving, serving and worshipping Him.... why would they be interested in coming???) It's up to us to teach the children by word and our own example of faithfulness and commitment to worship and prayer. God expects and deserves our worship! Please consider offering your help and encouragement to and for this ministry! (**any** help is welcome) Maurine Gehring is now our Sunday School Superintendent. Thank You!!! Please read her report. But..just to let you know...we did have a very successful Halloween Party this past October for the children and adults. We also are hoping to have the children do all the ministries on the First Sunday in Lent. If you are interested please contact me!!! ☺



The Wonder Group is exceptional and extremely hard working!!! ☺ They have Donated **\$500** to the church discretionary account once again and paid for the new doors and donated to our roof fund and new table cloths!!! The Wonder Group Ladies' faithfulness not only this past year but for many many years has been a true Christian gift to alllll of God's children and this congregation. God bless and thank you all! Doris Lewis continues to be our Wonder Group Treasurer and is doing a fabulously skilled job! ☺ Thank You Doris! I love, appreciate and admire you all!

I sincerely would like to thank allllll who have 'pledged' and/ or who have given during this past year and for this next year to come. Special thanks to those who have given beyond their pledge: our food pantry (which has been supportive to the needy), the church's Discretionary Account, TACO, a few collections for The Grace Connection. Plus allllll the generous donations to the roof and windows!!!!



Thank You's also go to our accurate counters as well. The counters, this past year, were: Sharon Brutzman, Mark Vail, Connie Burruss, Doris Lewis, Bill Bowker, Beth Schulze, Marie Hvezda, Donna Darrow. John Schoonover and Hilary Haight will be our new counters this next year. Marie schedules the counters and is our pledge recorder. Thank you Marie! If you want envelopes see Marie! Each person gives their time and talents to accomplish what is needed in our parish so we are able to spread Jesus' Good News!!! Thank you all!!!



Debi Weisbrod, Ginnie Schoonover, and Lynn Daly have been volunteering their time to clean our church building this past year! They do an **AMAZING** job!!! **Thank you just does not cover it!** We all appreciate how beautiful the church has been looking and smelling!!!! If you would like to volunteer to help out please call either Debi or Ginnie. Any help no matter how little is good!!!



www.christchurchtowanda.org is our website! Larry Gehring is our webmaster and updates our site weekly.....if not daily. Larry stays informed with all the information that is happening in and around our parish, diocese and world. Then he puts the information online. Have you visited our website lately? Larry does an excellent job!!! Oh and by the way.....our website was on the 'Website of the Month' on the Diocesan Website again! ☺ **gooooooo Larry!** Thank you and God bless You!



Amy is beyond doubt an exceptional and remarkable person and Parish Administrator. Amy handles all of her many and varied responsibilities extraordinarily well. Amy is truly an extremely and always willing to extend herself!!! We are blessed to have her here! Amy is truly an exceptionally kind, thoughtful, diligent, meticulous, compassionate and dependable Christian lady. It is such a pleasure and a comfort and an enjoyment to

work with her. Her motto is: **“Before you say anything....think..... and..... if it’s not kind, true or necessary.....don’t say it!”** I think Jesus likes THAT ONE!!!! ☺ I love this motto!!! If I were to list all that Amy does, gives and who she is as a daughter of God....it would reallllly take another page or two or three.....and truly I am not overstating!!! ☺ Thank you again Amy for being **YOU!**



We also have a new ministry: Kitchen Angels....who make and deliver meals who are seriously ill. They did extra this past few months in helping with two funerals but in the future will focus on the ill only. The angels are: Barbara Sowinski, Lois Block, Brian Daly, Connie Burruss. Barbara has done a superb job in heading this new ministry. Thank you Barbara and all!!! ☺



Thank you very much for the honor and privilege, once again this year, to be your rector. I feel very blessed to have you as my parish family. It’s important to remember that all of our God given gifts are given to us for the common good. God knows we need Him and each other! We are to work together for our Lord, Jesus to be known, worshipped and obeyed as our collect directed us last week. If **YOU** are interested in any of the church ministries **pleeeeeeeeeeeez** let me know! ☺

A Prayer attributed to Saint Francis

Lord, make us instruments of Your peace. Where there is hatred, let us sow love; where there is injury, pardon; where there is discord, union; where there is doubt, faith; where there is despair, hope; where there is darkness, light; where there is sadness, joy. Grant that we may not so much seek to be consoled as to console; to be understood as to understand; to be loved as to love. For it is in giving that we receive; it is in pardoning that we are pardoned; and it is in dying that we are born to Eternal life. Amen.

With much respect, appreciation and love to each of you,

Maureen Hipple ☺

“The Lord bless you and keep you,
The Lord make His face shine upon you,
And be gracious to you;
The Lord left up His countenance upon you,
And give you peace.” Numbers 6:

ANNUAL MEETING REPORT FOR 2016 ACTIVITIES FOR DEACON LARRY HOLMAN

I enjoyed participating in the activities of Christ Churchy. I was “in town” about my usual 35 weeks.

ASSISTED @ UPSTAIRS SUNDAY SERVICES: 25

ASSISTED @ UPSTAIRS SPECIAL WEEKDAY SERVICES: 9 (4 HOLY WEEK, 2 WEDDING, CHRISTMAS EVE, 1 FUNERAL)

DEACONS MASSES (with sermons)

Sunday = 5 (4 @ Towanda + 1 @ Trinity Athens)

Tuesday = 1

OTHER SUNDAY PREACHING = 5

VESTRY MEETINGS = 5

GROUP 8 CLERGY MEETINGS = 2

TORCH BEARERS, CRUCIFERS, SERVERS, CHALICE BEARERS

Issued four quarterly schedules with attendance follow up

Gained two & lost one Torch Bearer. Need a couple more to have two each Sunday.

DIOCESE

Attended

Represented Parish @ Annual Convention

Attended 4 special meetings (Chrism Mass & Clergy Day @ Cathedral, Hazel Hunt Ordination, Clergy Retreat)

PUERTO RICO

Presided at 4 Morning Prayer Services (Preached @ 2, other 2 by retired Presbyterian Pastor)

2016 Junior Warden' s Report

CHURCH BUILDING

ROOF

- * Hopefully will be done Spring of 2017. Unfortunately, our contractor suffered a fatal accident which has delayed the repairs. His brother is taking over and we are on his schedule for the spring.
- * There are leaks on the south side, which is the side to be repaired.
- * The sandstone turret also has leaks.

NAVE

- * The outside plexiglass covering fell off the center window above the altar - it was replaced by Larry G and Jim Haight, using a large lift.

FURNACE

- * Postler & Jaeckle (P&J) performed contract maintenance and repairs.

PARISH HALL

- * All three exterior doors have been replaced by Ed O' Connor. The old doors were in very sad shape.
- * The sound system was extended into the chapel (Larry Gehring).
- * Lynn Daly is using one of our rooms for the Heart & Hands Weekend Backpack Program which helps low income school kids.

GROUNDS

- * The lawn was mowed by Mark Vail (great job!).
- * The memorial garden was taken care of by the Weisbrods.
- * Outside trimming was done by Debi Weisbrod. Ed Berrilla also did some whenever he was in town.
- * Winter snow shoveling was done by Marvin & Nancy Frock.
- * For 2016 our lawn and sidewalks and property have looked pretty great!

RECTORY

- * Tenants moved in December 2015 and have expressed the desire to extend their lease for another year. Rent is paid.

Respectfully submitted,
Lee Baker, Junior Warden

Church School Annual Report

I regret to report that we still do not have any children who attend regularly. Sunday School is available and we have occasionally had some children attend a Sunday here and there. Subsequently, there are no programs or special events on which to report. Please continue to pray for the future of our Sunday School.

In Christian Love,

Maurine Gehring

REPORT OF CHRIST CHURCH WONDER GROUP FOR 2016

Bank balance at end of 2015		\$5,470.34
<u>Deposits</u>		
Candles	261.70	
Bazaar	1,195.00	
	TOTAL	1,456.70
<u>Expenses</u>		
New Table Cloths Downstairs	(156.90)	
Roof Fund	(1,200.00)	
Ed O'Connor (2 exterior doors & hardware)	(1,395.00)	
Ed O'Connor (Kitchen door)	(872.00)	
2 gallons paint for doors	(59.28)	
Hurley's (Ruth AtLee's funeral)	(250.00)	
Discretionary Fund	(500.00)	
	TOTAL	(4,433.18)
Bank Balance going into 2017		----- 2,493.86 =====

A Big Thank You to all of the dedicated women!.

Respectfully Submitted by
Doris Lewis,
Treasurer

KITCHEN ANGELS

Kitchen Angels is a new ministry created in 2016 for the purpose of making and delivering meals to people when they are in extreme need.

The Angels are Barbara Sowinski, Lois Block, Brian Daly, Connie Burruss, and anyone else who would like to help.

There were two occasions when the Angels helped out: the funeral of Ruth AtLee and the funeral of Bob Roof.

There were no expenses for 2016 as costs were donated by the members. Future costs will be paid from a discretionary fund.

Submitted by
Barbara Sowinski

Treasurer's Report

Financially, as a parish family, the members of Christ Episcopal Church had another great year in 2016. For the third year in a row we brought in more than we spent, which is keeping our bank balance high enough that I don't have to worry about paying the bills or waiting for the DIT check to arrive at the end of the quarter. We raised another \$94000 towards our roof and \$5000 towards our windows. We have enough to pay the roof installation bill in 2017, although we may still need a few thousand dollars to cover unexpected repairs to the roof deck. We can actually begin to think about repairing another window. And we have the rectory filled with renters for another year!

For 2016, we are projecting the first surplus budget in my long history, even if it is only \$1000. Thanks to continuing low natural gas and gasoline prices, we are still saving on fuel which is a major expense. We've also saved on electricity by adopting a more conservative approach to our lighting including some LED light bulbs. We changed our phone company to save a few bucks as well. We've covered another raise for our Reverend and secretary. Our volunteer cleaning crew has agreed to clean another year although we are continuing to supplement the volunteers with a "once a month" paid cleaning. We've budgeted for playing the organ playing every other week. And we've covered increases in our insurance and furnace maintenance bills.

It is really gratifying to be part of such a giving group, where someone always steps up when there is a need. Thank you, everyone, for each and every gift to the church, whether monetary or of your considerable talents. They are all deeply appreciated.

Respectfully submitted

Gene Weisbrod, Treasurer

10:22 AM
 01/15/17
 Cash Basis

Christ Episcopal Church
Balance Sheet
 As of December 31, 2016

	Dec 31, 16
ASSETS	
Current Assets	
Checking/Savings	
10001 · C&N Key (main) checking	
Altar Guild Balance	2,001.62
Capital fund balance	
roof fund	113,842.35
Capital fund balance - Other	8,871.89
Total Capital fund balance	122,714.24
Choir fund balance	415.37
Columbarium Fund Balance	2,446.43
General Fund Balance	11,670.57
Rental property deposits	1,018.58
UTO Balance	8.80
Total 10001 · C&N Key (main) checking	140,275.61
10100 · C&N Rector Discretionary	984.68
10200 · C&N Altar Guild checking	75.35
10201 · C&N Altar Guild Savings	1,409.89
10300 · C&N Wonder Group	4,278.64
11000 · DIT funds - nondesignated	
DIT fund # 187 endowment	540,304.98
Total 11000 · DIT funds - nondesignated	540,304.98
11100 · DIT funds - designated	
DIT # 49 Altar Guild	4,148.60
DIT 248 ECW designated	13,992.22
Total 11100 · DIT funds - designated	18,140.82
11200 · Vanguard Funds	3,070.66
11300 · Janus Funds	29,842.29
11500 · M&T account D	68,204.91
11600 · T Rowe Price	29,995.45
Total Checking/Savings	836,583.28
Total Current Assets	836,583.28
TOTAL ASSETS	836,583.28
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
24000 · Payroll Liabilities	
Local Services Tax W/H	13.00
Local Tax W/H	23.52
24000 · Payroll Liabilities - Other	530.58
Total 24000 · Payroll Liabilities	567.10
Total Other Current Liabilities	567.10
Total Current Liabilities	567.10
Total Liabilities	567.10
Equity	
30000 · Opening Balance Equity	708,934.20
32000 · Unrestricted Net Assets	4,383.01
Net Income	122,698.97
Total Equity	836,016.18
TOTAL LIABILITIES & EQUITY	836,583.28

Acct	Disbursement	2016 proposed budget	Actual December 2016 YTD	2017 proposed budget
	Ministry Inreach			
60000	Youth	\$ 50.00	\$ 19.25	\$ 50.00
60100	Choir	\$ 300.00	\$ 347.34	\$ 350.00
60200	Altar Supplies	\$ 500.00	\$ 974.36	\$ 700.00
60400	Worship & Liturgy	\$ 1,500.00	\$ 1,894.18	\$ 1,800.00
60500	Church School	\$ 50.00	\$ -	\$ 50.00
	Ministry Outreach			
61000	Assessment	\$ 14,907.00	\$ 14,907.00	\$ 14,525.00
61100	Acceptance	\$ 420.00	\$ 420.00	\$ 600.00
61300	Foreign - Kajo Keiji	\$ -	\$ -	\$ -
61400	Church Discretionary	\$ -	\$ -	\$ -
	Clergy			
62000	Salary	\$ 27,500.00	\$ 27,500.00	\$ 28,500.00
62100	Housing Allowance	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
62300	Mileage & Fuel	\$ 3,000.00	\$ 2,407.96	\$ 2,600.00
62400	Auto expenses & insurance	\$ 1,300.00	\$ 1,149.99	\$ 1,300.00
62500	Social Security	\$ 3,251.25	\$ 3,251.25	\$ 3,327.75
62600	Pension	\$ 8,235.23	\$ 8,235.24	\$ 8,429.00
62700	Health Insurance	\$ 10,800.00	\$ 10,958.80	\$ 11,700.00
62800	Rector Wellness	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
		\$ 72,086.48	\$ 71,503.24	\$ 73,856.75
	Staff			
63000	Cleaning Expenses	\$ 720.00	\$ 645.00	\$ 720.00
63100	Musical Services	\$ 2,500.00	\$ 2,798.01	\$ 2,600.00
63200	Employer SS tax	\$ 582.80	\$ 582.80	\$ 595.20
63300	Employer Medicare Tax	\$ 136.30	\$ 136.00	\$ 139.20
63400	Workman's comp	\$ 320.00	\$ 305.00	\$ 300.00
63500	Secretary Salary	\$ 9,400.00	\$ 9,400.00	\$ 9,600.00
63600	Professional & Education	\$ 200.00	\$ 94.10	\$ 200.00
	Vestry			
64000	Miscellaneous	\$ 100.00	\$ 271.75	\$ 250.00
64100	Convention	\$ 200.00	\$ 302.20	\$ 350.00
64200	Interest	\$ -	\$ -	\$ -
64300	Service Charges/Fees	\$ -	\$ 47.08	\$ -
64400	Vestry Gifts	\$ 100.00	\$ -	\$ 100.00
	Church Utilities			
65000	Telephone	\$ 1,050.00	\$ 1,313.29	\$ 1,100.00
65100	Natural Gas Heating	\$ 4,800.00	\$ 3,524.18	\$ 4,800.00
65200	Water & Sewer	\$ 125.00	\$ 381.27	\$ 400.00
65300	Electricity	\$ 1,800.00	\$ 1,390.35	\$ 1,400.00
65400	Trash	\$ 225.00	\$ 168.90	\$ 200.00

Acct	Disbursement	2016 proposed budget	Actual December 2016 YTD	2017 proposed budget
Church Property				
66000	Building Maintenance	\$ 1,900.00	\$ 1,999.18	\$ 2,500.00
66100	Supplies	\$ 300.00	\$ 374.75	\$ 300.00
66200	Grounds Maintenance	\$ 300.00	\$ -	\$ 300.00
66300	Insurance	\$ 8,200.00	\$ 8,778.00	\$ 9,500.00
Rectory				
67000	Property Taxes	\$ 1,050.00	\$ 1,082.60	\$ 1,100.00
67100	Natural Gas Heating	\$ -	\$ -	\$ -
67200	Electricity	\$ -	\$ -	\$ -
67300	Water & Sewer	\$ 1,200.00	\$ 771.96	\$ 1,200.00
67400	Rectory Maintenance	\$ 1,000.00	\$ 230.50	\$ 1,000.00
Administration				
68000	Fellowship	\$ 500.00	\$ 1,160.10	\$ 700.00
68100	Stewardship	\$ 250.00	\$ 163.13	\$ 200.00
68300	Office Supplies	\$ 500.00	\$ 716.53	\$ 600.00
68400	Copier Contract	\$ 250.00	\$ 296.38	\$ 300.00
68500	Postage & Shipping	\$ 700.00	\$ 503.00	\$ 700.00
68600	Computer & Internet	\$ 960.00	\$ 994.46	\$ 900.00
	total disbursements	\$ 129,182.58	\$ 128,495.89	\$ 133,986.15
	Capital expenses		\$ 3,891.20	
Income				
41000	Benevolence Outreach	\$ -	\$ 7,434.00	\$ -
42000	Mission Inreach	\$ -	\$ -	\$ -
43000	Building & Capital	\$ -	\$ 99,254.43	\$ -
44000	General Funds	\$ 4,500.00	\$ 5,285.56	\$ 4,500.00
45000	Designated Collections	\$ -	\$ 800.00	\$ -
47000	Pledge	\$ 65,000.00	\$ 66,643.65	\$ 71,000.00
47100	Non-Pledge	\$ 4,000.00	\$ 5,395.00	\$ 4,000.00
47200	Plate	\$ 3,000.00	\$ 2,510.73	\$ 2,500.00
47300	Children's offerings	\$ -	\$ -	\$ -
48000	Interest	\$ 50.00	\$ 196.21	\$ 100.00
48100	Trust Income	\$ 22,500.00	\$ 22,260.60	\$ 22,000.00
48200	DIT Income	\$ 20,500.00	\$ 21,392.60	\$ 21,400.00
49000	Rent	\$ 9,600.00	\$ 9,100.00	\$ 9,600.00
	Total budgeted income	\$ 129,150.00	\$ 133,584.35	\$ 135,100.00
	DIT growth		\$ -	
	fundraising		\$ -	